

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2010-11– Budget Release Order for an amount of **Rs.15,00,00,000/-** to the **Commissioner of Health & Family Welfare, AP, Hyderabad** as additional funds from the B.E. 2010-11 (PLAN) - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 687

Dated 11.03.2011

Read :-

1. Letter No.3451/FDHS/G2/2008, Dt.24.2.2011 from the CH&FW, Hyd.
2. G.O.Rt.No.727, Finance (Expr.HM&FW-II) Dept., Dt.11.03.2011.

ORDER:

Based on the proposals furnished by the Commissioner of Health & Family Welfare, Hyderabad in the letter first read above and in pursuance of the orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order second read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Health & Family Welfare, A.P., Hyderabad for an amount of **Rs.15,00,00,000/- (Rupees fifteen crores only)** as additional funds in relaxation of Treasury Control Orders pending provision of funds in the supplementary estimates during 2010-11 (Plan) at the appropriate time, towards implementation of Fixed Day Health Services (FDHS) (104 Services) during the current financial year under the following Scheme

(Rupees in Thousands)

Sl. No.	Name of Scheme	Head of Account	Provision in B.E. 2010-11	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2010-11 (4+5)	Amount Already Authorized	Authorized Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	Operational Cost of Fixed Day Health Services (FDHS)	2211- M.H.103- G.H.11-NSP- S.H.(13)- 310/312 – OGIA	7,72,00	(A) 4,63,20 (A) 3,61,30 (A)9,26,40 (A) 11,58,00	36,80,90	25,22,90	11,58,00	0	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. Of Health & Family Welfare, A.P., Hyderabad..	A.O. (FW)/ DM& HOs.	
2.	Operational Cost of Fixed Day Health Services (FDHS)	2211- M.H.789- G.H.11-NSP- S.H.(13)- 310/312 – OGIA	1,62,00	(A) 97,20 (A) 75,82 (A)1,94,40 (A) 2,43,00	7,72,42	5,29,42	2,43,00	0	-do-	-do-	
3.	Operational Cost of Fixed Day Health Services (FDHS)	2211- M.H.796- G.H.11-NSP- S.H.(13)- 310/312 – OGIA	66,00	(A) 39,60 (A) 30,88 (A)79,20 (A) 99,00	3,14,68	2,15,68	99,00	0	-do-	-do-	
		Total:	10,00,00	(A)6,00,00 (A)4,68,00 (A)12,00,00 (A) 15,00,00	47,68,00	32,68,00	15,00,00	0			

(P.T.O.)

::2::

2. As regards drawal of funds, the Commissioner of Health & Family Welfare shall follow the procedure envisaged in column No.10. Accordingly, the Government hereby authorize the Commissioner of Health & Family Welfare, AP, Hyderabad to issue necessary sanction orders in respect of items 1, 2 and 3 for the amounts shown in Column No.8 of the statement for drawing and adjusting the amount of Rs.15,00,00,000/- (Rupees fifteen crores only) to the P.D.A/c No.287 of Commissioner of Health & Family Welfare / Chief Executive Officer, APHSRP.

3. On presentation of bills by the Accounts Officer, O/o Commissioner of Health & Family Welfare on its admittance and passing, the Pay and Accounts Officer, Hyderabad shall credit the amount of Rs.15,00,00,000/- (Rupees fifteen crores only) to the P.D. Account No.G.A.287 of Commissioner of Health & Family Welfare / Chief Executive Officer, APHSRP and intimate the fact to the Commissioner of Health & Family Welfare, AP, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Health & Family Welfare, AP, Hyderabad shall take necessary action accordingly, and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health & Family Welfare, AP, Hyderabad
The Director of Treasuries and Accounts, AP, Hyderabad.
The Pay & Accounts Officer, AP, Hyderabad.
The Accountant General (A&E), A.P., Hyderabad.
The Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance.(Expr.HM&FW-II) Department
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER